

RESOLUTION NO. 2005-51

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ELK GROVE
ADOPTING THE PROPOSED MID-YEAR BUDGET ADJUSTMENTS (EXCLUDING
POLICE) AND POSITION ADDITION FOR FISCAL YEAR 2004-05**

WHEREAS, an overview of the City's financial condition at mid-year Fiscal Year 2004-05 was provided to City Council; and

WHEREAS, City staff have proposed adjustments to revenue and expenses to more properly reflect estimates for the Fiscal Year 2004-05 for the General Fund (excluding Police) and certain special revenue funds, capital project funds and enterprise funds; and

WHEREAS, the City Council recognizes the need for the proposed adjustments; and

WHEREAS, the City continues to expand its services to meet the needs of current and future residents. With that, park development and facility management is critical to maintaining an exceptional quality of life for residents; and

WHEREAS, the City Council recognizes the need to add one position to best serve the City: Community Services Director; and

WHEREAS, the City Manager recommends that this position be created to provide the additional support needed at the City.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Elk Grove hereby adopts the mid-year budget adjustments and addition of one new aforementioned position for Fiscal Year 2004-05 as proposed in the Fiscal Year 2004-05 Mid-Year Financial Review and Mid-Year Budget Adjustments (excluding Police) staff report and attached Exhibit A.

PASSED AND ADOPTED this 16th day of February 2005.



DANIEL BRIGGS, MAYOR

ATTEST:



PEGGY JACKSON, CITY CLERK

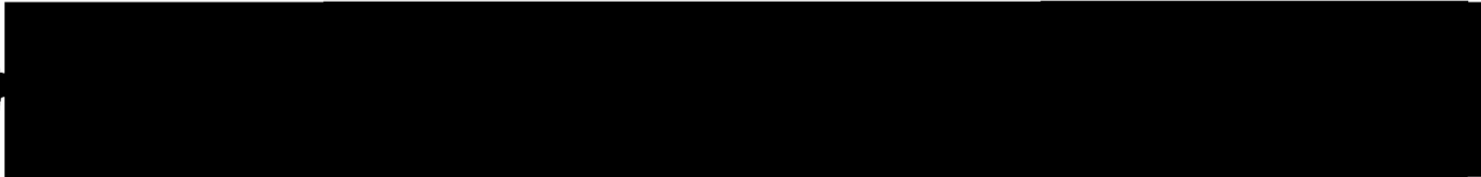
APPROVED AS TO FORM:



ANTHONY MANZANETTI,
CITY ATTORNEY

General Fund
Budgeted Revenues &
Expenditures/Expenses
(Net of Police Activity)
2004-05

	<u>Adjustments</u> <u>Approval</u>
Total Budgeted Revenues (non police)	<u>\$ 19,442,112</u>
Total Budgeted Expenditures/Expenses (non police)	<u>\$ 29,449,541</u>



**CERTIFICATION
ELK GROVE CITY COUNCIL RESOLUTION NO. 2005-51**

STATE OF CALIFORNIA)
COUNTY OF SACRAMENTO) ss
CITY OF ELK GROVE)

I, Peggy E. Jackson, City Clerk of the City of Elk Grove, California, do hereby certify that the foregoing resolution was duly introduced, approved, and adopted by the City Council of the City of Elk Grove at a regular meeting of said Council held on the 16th day of February 2005 by the following vote:

AYES 5 : COUNCILMEMBERS: Briggs, Cooper, Leary, Scherman, Soares

NOES 0: COUNCILMEMBERS:

ABSTAIN 0: COUNCILMEMBERS:

ABSENT 0: COUNCILMEMBERS:

RECUSAL 0: COUNCILMEMBER:



**Peggy E. Jackson, City Clerk
City of Elk Grove, California**